

**THE FLORIDA COLLEGE SYSTEM**  
**Intercollegiate Athletics Financial Report**

College Name: Miami Dade College FY 2008-2009

**PART I: SOURCE OF FUNDS - CAPITAL PROJECTS**

Gifts/Fund Raising	\$72,000.00	<i>1</i>
Gate Receipts	0.00	<i>2</i>
Concessions	0.00	<i>3</i>
Auxiliary Funds	0.00	<i>4</i>
Capital Improvement Fees	0.00	<i>5</i>
Miscellaneous Revenues	0.00	<i>6</i>
College Operating Funds	0.00	<i>7</i>
<b>TOTAL</b>	<b>\$72,000.00</b>	<i>8</i>

**PART II: CAPITAL PROJECT EXPENDITURES LIST**

(LIST BY PROJECTS)

1.	\$0.00	<i>1</i>
2.	0.00	<i>2</i>
3.	0.00	<i>3</i>
4.	0.00	<i>4</i>
5.	0.00	<i>5</i>
6.	0.00	<i>6</i>
7.	0.00	<i>7</i>
8.	0.00	<i>8</i>
9.	0.00	<i>9</i>
10.	0.00	<i>10</i>
11.	0.00	<i>11</i>
12.	0.00	<i>12</i>
13.	0.00	<i>13</i>
14.	0.00	<i>14</i>
15.	0.00	<i>15</i>
16.	0.00	<i>16</i>
17.	0.00	<i>17</i>
18.	0.00	<i>18</i>
19.	0.00	<i>19</i>
20.	0.00	<i>20</i>
<b>TOTAL</b>	<b>\$0.00</b>	<i>21</i>

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**PART III: OPERATING SOURCE OF FUNDS**

Gifts/Fund Raising	\$72,000.00	<i>1</i>
Gate Receipts	0.00	<i>2</i>
Concessions/Programs	0.00	<i>3</i>
Auxiliary Funds	0.00	<i>4</i>
Capital Improvement Fees	0.00	<i>5</i>
Activity and Service Fees	570,082.00	<i>6</i>
Financial Aid Fees	709,399.00	<i>7</i>
Miscellaneous Revenues - (List on part VII, #1)	0.00	<i>8</i>
College Operating Funds - Fund 1 (ISC 5.2000)	518,170.00	<i>9</i>
College Operating Funds - Fund 1 (Other)	71,069.00	<i>10</i>
<b>TOTAL</b>	<b>\$1,940,720.00</b>	<i>11</i>

**PART IV: OPERATING EXPENDITURES**

Personnel Costs	\$511,437.00	<i>1</i>
Student Scholarships	709,399.00	<i>2</i>
Operating Expenses	719,884.00	<i>3</i>
Equipment	0.00	<i>4</i>
<b>TOTAL</b>	<b>\$1,940,720.00</b>	<i>5</i>

**PART V: OPERATING EXPENDITURES BY SPORT**

**Administration and General**

Athletic Dir/Assoc/Office	\$251,291.00	<i>1</i>
Sports Information	25,948.00	<i>2</i>
Coaches/Trainers	234,198.00	<i>3</i>
Medical/Insurance	94,578.00	<i>4</i>
Equipment Management	58,019.00	<i>5</i>
Fund Raising Office	0.00	<i>6</i>
Gymnasiums/Fields	19,399.00	<i>7</i>
Ticket Distribution	0.00	<i>8</i>
Other Miscellaneous	205,946.00	<i>9</i>
<b>Subtotal</b>	<b>\$889,379.00</b>	<i>10</i>

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<b>Men's Athletics</b>		
Baseball	\$267,316.00	<i>11</i>
Basketball	210,598.00	<i>12</i>
Golf	0.00	<i>13</i>
Soccer	0.00	<i>14</i>
Swimming	0.00	<i>15</i>
Tennis	0.00	<i>16</i>
Track/Field/Cross Country	0.00	<i>17</i>
Wrestling	0.00	<i>18</i>
Other - (Specify on Part VII, #2)	0.00	<i>19</i>
<b>Subtotal</b>	<b>\$477,914.00</b>	<i>20</i>
<b>Women's Athletics</b>		IF NOT 0 OR BLANK READ INST.
Softball	\$156,510.00	<i>21</i>
Basketball	239,043.00	<i>22</i>
Golf	0.00	<i>23</i>
Soccer	0.00	<i>24</i>
Gymnastics	0.00	<i>25</i>
Swimming	0.00	<i>26</i>
Tennis	0.00	<i>27</i>
Track/Field/Cross Country	0.00	<i>28</i>
Volleyball	177,874.00	<i>29</i>
Other - (Specify on Part VII, #3)	0.00	<i>30</i>
<b>Subtotal</b>	<b>\$573,427.00</b>	<i>31</i>
<b>Total - Must equal Total on Part IV</b>		<b>\$0.00</b> <i>32</i>

**PART VI: PARTICIPANTS BY SPORT**

<b>Men's Athletics</b>	
Baseball	23 <i>1</i>
Basketball	12 <i>2</i>
Golf	0 <i>3</i>
Soccer	0 <i>4</i>
Swimming	0 <i>5</i>
Tennis	0 <i>6</i>
Track/Field/Cross Country	0 <i>7</i>
Wrestling	0 <i>8</i>
Other - (Specify on Part VII, #4)	0 <i>9</i>

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<b>Subtotal</b>	<b>35</b> <i>10</i>
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<b>Women's Athletics</b>		
Softball	17	<i>11</i>
Basketball	11	<i>12</i>
Golf	0	<i>13</i>
Soccer	0	<i>14</i>
Gymnastics	0	<i>15</i>
Swimming	0	<i>16</i>
Tennis	0	<i>17</i>
Track/Field/Cross Country	0	<i>18</i>
Volleyball	14	<i>19</i>
Other - (Specify on Part VII, #5)	0	<i>20</i>
<b>Subtotal</b>	<b>42</b>	<i>21</i>
<b>TOTAL</b>	<b>77</b>	<i>22</i>

**PART VII: OTHER**

		IF NOT 0 OR BLANK READ INST.
<b>1. Miscellaneous Revenue List</b>		
	0.00	<i>1</i>
	0.00	<i>2</i>
	0.00	<i>3</i>
	0.00	<i>4</i>
	0.00	<i>5</i>
<b>Total - Must equal Part III, Miscellaneous Revenues</b>	<b>\$0.00</b>	<b>\$0.00</b> <i>6</i>
		IF NOT 0 OR BLANK READ INST.
<b>2. Men's Athletics - Other Operating Expenditures by Sport</b>		
	0.00	<i>7</i>
	0.00	<i>8</i>
	0.00	<i>9</i>
	0.00	<i>10</i>
	0.00	<i>11</i>
<b>Total - Must equal Part V, Men's Athletics, Other Operating Expenditures by Sport List</b>	<b>\$0.00</b>	<b>\$0.00</b> <i>12</i>

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<b>3. Women's Athletics-Other Operating Expenditures by Sport</b>			
	0.00		<i>13</i>
	0.00		<i>14</i>
	0.00		<i>15</i>
	0.00		<i>16</i>
	0.00		<i>17</i>
<b>Total - Must equal Part V, Women's Athletics, Other Operating Expenditures by Sport List</b>	<b>\$0.00</b>	<b>\$0.00</b>	<i>18</i>
<b>4. Men's Athletics - Participants by Sport List - Other</b>			
	0.00		<i>19</i>
	0.00		<i>20</i>
	0.00		<i>21</i>
	0.00		<i>22</i>
	0.00		<i>23</i>
<b>Total - Must equal Part VI, Men's Athletics, Participants by Sport - Other</b>	<b>0.00</b>	<b>0.00</b>	<i>24</i>
<b>5. Women's Athletics - Participants by Sport List - Other</b>			
	0.00		<i>25</i>
	0.00		<i>26</i>
	0.00		<i>27</i>
	0.00		<i>28</i>
	0.00		<i>29</i>
<b>Total - Must equal Part VI, Women's Athletics, Participants by Sport - Other</b>	<b>0.00</b>	<b>0.00</b>	<i>30</i>

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**PART VIII: VALUE OF 40 FTE EXEMPTION BY SPORT**

Men's Athletics	AMOUNT	
Baseball	71,872.00	<i>1</i>
Basketball	77,366.00	<i>2</i>
Golf	0.00	<i>3</i>
Soccer	0.00	<i>4</i>
Swimming	0.00	<i>5</i>
Tennis	0.00	<i>6</i>
Track/Field/Cross Country	0.00	<i>7</i>
Wrestling	0.00	<i>8</i>
Other - Specify:	0.00	<i>9</i>
<b>Subtotal</b>	<b>\$149,238.00</b>	<i>10</i>

Women's Athletics		
Softball	89,440.00	<i>11</i>
Basketball	28,734.00	<i>12</i>
Golf	0.00	<i>13</i>
Soccer	0.00	<i>14</i>
Gymnastics	0.00	<i>15</i>
Swimming	0.00	<i>16</i>
Tennis	0.00	<i>17</i>
Track/Field/Cross Country	0.00	<i>18</i>
Volleyball	43,572.00	<i>19</i>
Other - Specify:	0.00	<i>20</i>
<b>Subtotal</b>	<b>\$161,746.00</b>	<i>21</i>
<b>TOTAL</b>	<b>\$310,984.00</b>	<i>22</i>

**COMMENTS (Provide below comments or explanations as needed):**